

Appendix B

Capital Programme 2012/13 - Allocations of Government Support

	Grant /SCE©		Total
	SCP	Ringfenced	
	£000	£000	£000
Childrens Services			
Education - Basic Need			
Local Authority for all schools	14,200		14,200
Capital Maintenance			
Local Authority maintained schools (incl Sure Start)	8,457		8,457
LCVAP for VA schools		2,088	2,088
Devolved Formula Capital for Maintained schools			
Local Authority maintained schools		1,806	1,806
Voluntary Aided schools		420	420
Environment & Neighbourhoods			
Disabled Facilities Grant - (TBC)		2,570	2,570
City Development			
Highways Maintenance	7,702		7,702
Integrated Transport - Non-Ringfenced	4,040		4,040
PRN Bridges / structures - Non-Ringfenced			
Adult Services			
Mental Health			
Adult Social Care IT (Infrastructure)			
Adults Social Care (single pot)	1,822		1,822
Total Government Resources	36,221	6,884	43,105